

**R.T. EXPORTS LIMITED**

508 , Dalamal House , Jamnalal , Bajaj Road , Nariman Point , Mumbai-21

**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2013**
**PART I**

Sr. No.	Particulars	Quarter Ended		YEAR ENDED
		30.06.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	AUDITED
1	Income from operations			
	(a) Net Sales/Income from operations	60.16	185.49	429.79
	(b) Other Operating Income	-	-	-
	<b>Total Income From Operation</b>	<b>60.16</b>	<b>185.49</b>	<b>429.79</b>
2	Expenditure			
	a] Cost of material consumed	-	-	-
	b] Purchases of traded goods	0.00	0.00	0.00
	c] Changes in Inventories of finished goods, work-in- progress and stock-in-trade	0.00	0.00	0.00
	d] Employee benefits expenses	14.68	23.27	80.61
	e] Depreciation and amortisation expense	9.32	19.36	71.49
	f] Other Expenses	18.88	33.38	210.19
	<b>Total Expenditure</b>	<b>42.88</b>	<b>76.01</b>	<b>362.29</b>
	Profit/(Loss) from operations before other income, finance costs and exceptional items	17.28	109.48	67.50
4	Other Income	19.86	11.16	41.83
5	Profit/(loss) from ordinary activities before finance costs but before exceptional items	37.14	120.64	109.33
6	Finance costs	17.00	5.90	50.94
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	20.14	114.74	58.39
8	Exceptional items	-	-	-
9	Profit/(loss) from ordinary activities before tax	20.14	114.74	58.39
10	Tax Expense	0.00	21.50	11.00
11	Deferred Tax	0.00	0.00	5.10
12	Net Profit/(Loss) after tax, from ordinary activities after tax	20.14	93.24	42.29
13	Extraordinary Items	-	-	-
14	<b>Net Profit / (Loss) for the period</b>	<b>20.14</b>	<b>93.24</b>	<b>42.29</b>
15	Share of profit/(Loss) of associates	-	-	-
16	Minority Interest	-	-	-
	Net Profit/(Loss) after tax, minority interest and share of profit/(Loss) of associates	20.14	93.24	42.29
18	Paid-up-equity share capital (face value of Rs.10/- each)	435.90	435.90	435.90
19	Reserve excluding Revaluation Reserve as per balancesheet of previous accounting year			736.88
	Earning per share (before extraordinary items) of Rs.10/- each) (not annualised)			
20.i	(a) Basic	0.46	2.14	0.97
	(b) Diluted	0.46	2.14	0.97
	*** Annualised EPS			
20.ii	Earning per share (after extraordinary items) of Rs.10/- each) (not annualised)			
	(a) Basic	0.46	2.14	0.97
	(b) Diluted	0.46	2.14	0.97
	*** Annualised EPS			

PART-II	Particulars	Quarter Ended		YEAR ENDED
		30.06.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	AUDITED
<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>			
1	Public Shareholding			
	Number of shares	1,476,713	1,476,713	1,476,713
	Percentage of Total Shareholding	33.88	33.88	33.88
2	Promoters and Promoters group shareholding			
a)	Pledged/Encumbered			
	Number of shares	-	-	-
	of Promoter and Promoter group)	-	-	-
	of the company)	-	-	-
b)	Non- encumbered			
	Number of shares	2,882,287	2,882,287	2,882,287
	promoter and promoter group)	100.00%	100.00%	100.00%
	the company)	66.12	66.12	66.12
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>As at 30.06.2013</b>		
	Pending at the beginning of the quarter			Nil
	Received during the quarter			1
	Disposed of during the quarter			1
	Remained unresolved at the end of the quarter			Nil
<b>Segment Wise Revenue, Results and Capital Employed</b>				
Sr. No.	Particulars	Quarter Ended		YEAR ENDED
		30.06.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	AUDITED
	<b>Segment Revenue(Net)</b>			
	(a) Segment - Agro	0.00	1.56	1.56
	(b) Segment - Handling, Storage & Transportation	24.83	7.50	59.47
	(c) Segment - Services	35.60	178.00	372.91
	(d) Segment - Rent	7.93	8.72	33.31
	(e) Unallocated	11.66	0.88	4.37
	<b>Total :-</b>	<b>80.02</b>	<b>196.66</b>	<b>471.61</b>
	Less :- Inter Segment Revenue	-	-	-
	<b>Net Sales / Income from Operations</b>	<b>80.02</b>	<b>196.66</b>	<b>471.61</b>
	<b>Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment )</b>			
	(a) Segment - Agro	(1.29)	(8.37)	(33.88)
	(b) Segment - Handling, Storage & Transportation	18.75	(4.63)	24.65
	(c) Segment - Services	35.60	169.87	352.94
	(d) Segment - Rent	5.69	3.07	17.96
	(e) Unallocated	(21.14)	(39.30)	
	<b>Total :-</b>	<b>37.61</b>	<b>120.64</b>	<b>361.67</b>
	Less :- i) Interest	17.47	5.90	50.45
	ii) Unallocable Corporate Expenses net of Unallocable Corporate Income	0.00	0.00	252.84
	<b>Total Profit / (Loss) Before Tax</b>	<b>20.14</b>	<b>114.74</b>	<b>58.38</b>
	<b>3. Capital Employed</b>			
	(a) Segment - Agro	117.99	246.57	119.29
	(b) Segment - Handling, Storage & Transportation	914.47	98.30	654.87
	(c) Segment - Service	2,617.30	2,597.02	2,572.70
	(d) Segment - Rent	(13.08)	(5.67)	(9.51)
	(e) Unallocated	395.81	29.21	536.04
	<b>Total Capital Employed</b>	<b>4,032.49</b>	<b>2,965.43</b>	<b>3,873.39</b>

