

## R.T. EXPORTS LIMITED

508, Dalamal House, Jamnalal, Bajaj Road, Nariman Point, Mumbai-21

**STATEMENT OF STANDALONE UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER and NINE MONTHS ENDED 31.12.2012**  
(Rs in Lakhs)

SR. NO	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales/Income from operations	105.09	117.25	8.08	407.83	107.21	864.38
	(b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income From Operation</b>	<b>105.09</b>	<b>117.25</b>	<b>8.08</b>	<b>407.83</b>	<b>107.21</b>	<b>864.38</b>
<b>2</b>	<b>Expenditure</b>						
	a) Cost of material consumed	-	-	-	-	-	-
	b) Purchases of traded goods	0.00	0.00	196.51	0.00	196.97	333.95
	c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	0.00	0.00	(195.57)	0.00	(123.57)	72.00
	d) Employee benefits expenses	20.37	23.25	14.31	66.89	35.24	48.31
	e) Depreciation and amortisation expense	21.14	17.05	18.61	57.55	55.84	75.00
	f) Other Expenses	22.67	13.42	14.10	69.47	83.92	149.14
	<b>Total Expenditure</b>	<b>64.18</b>	<b>53.72</b>	<b>47.96</b>	<b>193.91</b>	<b>248.40</b>	<b>678.40</b>
<b>3</b>	Profit/(Loss) from operations before other income, finance costs and exceptional items	40.91	63.53	(39.88)	213.92	(141.19)	185.98
<b>4</b>	Other Income	10.95	9.98	8.78	32.09	25.32	46.51
<b>5</b>	Profit/(loss) from ordinary activities before finance costs but before exceptional items	51.86	73.51	(31.10)	246.01	(115.87)	232.49
<b>6</b>	Finance costs	(10.87)	16.61	0.16	11.64	0.30	1.22
<b>7</b>	Profit/(loss) from ordinary activities after finance costs but before exceptional items	62.73	56.90	(31.26)	234.37	(116.17)	231.27
<b>8</b>	Exceptional items	-	-	-	-	-	-
<b>9</b>	Profit/(loss) from ordinary activities before tax	62.73	56.90	(31.26)	234.37	(116.17)	231.27
<b>10</b>	Tax Expense	20.99	7.51	0.00	50.00	0.00	163.57
<b>11</b>	Net Profit/(Loss) after tax, from ordinary activities after tax	41.74	49.39	(31.26)	184.37	(116.17)	67.70
<b>12</b>	Extraordinary items	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period</b>	<b>41.74</b>	<b>49.39</b>	<b>(31.26)</b>	<b>184.37</b>	<b>(116.17)</b>	<b>67.70</b>
<b>14</b>	Share of profit/(Loss) of associates	-	-	-	-	-	-
<b>15</b>	Minority Interest	-	-	-	-	-	-
<b>16</b>	Net Profit/(Loss) after tax, minority interest and share of profit/(Loss) of associates	41.74	49.39	(31.26)	184.37	(116.17)	67.70
<b>17</b>	Paid-up-equity share capital (face value of Rs.10/- each)	435.90	435.90	435.90	435.90	435.90	435.90
<b>18</b>	Reserve excluding Revaluation Reserve as per balancesheet of previous accounting year	-	-	-	-	-	689.27
	Earning per share(before extraordinary items) of Rs.10/-each (not annualised)						
<b>19.i</b>	(a) Basic	0.96	1.13	(0.72)	4.23	(2.67)	1.55
	(b) Diluted	0.96	1.13	(0.72)	4.23	(2.67)	1.55
	*** Annualised EPS						
<b>19.ii</b>	Earning per share(after extraordinary items) of Rs.10/-each (not annualised)						
	(a) Basic	0.96	1.13	(0.72)	4.23	(2.67)	1.55
	(b) Diluted	0.96	1.13	(0.72)	4.23	(2.67)	1.55
	*** Annualised EPS						

### PART II

SR. NO	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
<b>A</b>	<b>PARTICULARS OF SHARE HOLDING</b>						
<b>1</b>	Public Shareholding						
	Number of shares	1,476,713	1,476,713	1,543,508	1,476,713	1,543,508	1,533,452
	Percentage of Total Shareholding	33.88	33.88	35.42	33.88	35.42	35.18
<b>2</b>	Promoters and Promoters group shareholding						
	a) Pledged/Encumbered	-	-	-	-	-	-
	Number of shares	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	-	-	-	-	-	-
	Percentage of shares (as a % of the total sharecapital of the company)	-	-	-	-	-	-
	b) Non-encumbered						
	Number of shares	2,882,287	2,882,287	2,815,492	2,882,287	2,815,492	2,825,548
	Percentage of share (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100%	100.00%	100%	100%
	Percentage of share (as a % of the total share Capital of the company)	66.12	66.12	64.58	66.12	64.58	64.82
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	<b>Quarter Ended 31.12.2012</b>					
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

### Segment Wise Revenue, Results and Capital Employed

(Rs. in Lakhs)

SR. NO	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
<b>1</b>	<b>Segment Revenue(Net)</b>						
	(a) Segment - Agro	0.00	0.00	230.78	1.56	329.91	429.59
	(b) Segment - Handling, Storage & Transportation	20.11	9.06	0.00	36.67	0.00	26.80
	(c) Segment - Services	86.33	108.58	0.00	372.91	0.00	407.98
	(d) Segment - Rent	7.93	8.97	24.32	25.62	40.18	33.04
	(e) Unallocated	1.67	0.61	1.01	3.16	1.69	13.47
	<b>Total :-</b>	<b>116.04</b>	<b>127.22</b>	<b>256.11</b>	<b>439.92</b>	<b>371.78</b>	<b>910.88</b>
	Less :- Inter Segment Revenue	-	-	-	-	-	-
	<b>Net Sales / Income from Operations</b>	<b>116.04</b>	<b>127.22</b>	<b>256.11</b>	<b>439.92</b>	<b>371.78</b>	<b>910.88</b>
	<b>Segment Results ( Profit(+) / Loss (-) before tax and Interest from Each Segment)</b>						
	(a) Segment - Agro	(9.93)	(9.93)	(27.22)	(28.23)	(45.81)	41.43
	(b) Segment - Handling, Storage & Transportation	7.07	9.80	0.00	12.24	0.00	20.14
	(c) Segment - Services	84.65	104.28	0.00	358.80	(15.14)	378.72
	(d) Segment - Rent	2.49	6.94	8.01	12.50	13.00	6.95
	(e) Unallocated	-	-	-	-	-	-
	<b>Total :-</b>	<b>84.28</b>	<b>111.09</b>	<b>(19.21)</b>	<b>355.31</b>	<b>(47.95)</b>	<b>324.10</b>
	Less :- i) Interest	(6.34)	16.60	0.30	10.26	0.44	1.21
	ii) Unallocable Corporate Expenses net of Unallocable Corporate Income	31.64	39.75	96.67	110.69	152.71	91.61
	<b>Total Profit / (Loss) Before Tax</b>	<b>58.98</b>	<b>54.74</b>	<b>(116.18)</b>	<b>234.36</b>	<b>(201.10)</b>	<b>231.28</b>
	<b>3. Capital Employed</b>						
	(a) Segment - Agro	237.50	217.43	791.46	237.50	791.46	439.60
	(b) Segment - Handling, Storage & Transportation	490.68	457.54	0.00	490.68	0.00	453.20
	(c) Segment - Service	2,677.33	2,259.60	1,619.70	2,677.33	1,619.70	1,796.67
	(d) Segment - Rent	(5.29)	0.35	2.53	(5.29)	2.53	2.27
	(e) Unallocated	488.13	(171.70)	45.47	488.13	45.47	(71.15)
	<b>Total Capital Employed</b>	<b>3,888.35</b>	<b>2,763.22</b>	<b>2,459.16</b>	<b>3,888.35</b>	<b>2,459.16</b>	<b>2,620.59</b>

### Notes :

- The above results have been approved by the Board of Directors at its meeting held on the 13th February, 2013
- The figures of previous periods/years have been regrouped/rearranged wherever considered necessary.
- The Statutory auditors have carried out a limited review of the results for the Quarter ended 31.12.2012

**By order of the Board**  
**For R.T. EXPORTS LIMITED**  
Sd/-  
**Rashmi C. Bhimjyani**  
Chairman & Managing Director

Place : Mumbai  
Date : 13<sup>th</sup> February, 2013